

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,245,616,309	100.00%	1,204,823,917	100.00%	40,792,392	3.39%
100 지방세수입	182,200,000	14.63%	188,300,000	15.63%	△6,100,000	△3.24%
110 지방세	182,200,000	14.63%	188,300,000	15.63%	△6,100,000	△3.24%
111 보통세	179,900,000	14.44%	185,500,000	15.40%	△5,600,000	△3.02%
111-03 주민세	6,540,000	0.53%	6,250,000	0.52%	290,000	4.64%
111-04 재산세	40,500,000	3.25%	43,940,000	3.65%	△3,440,000	△7.83%
111-05 자동차세	45,360,000	3.64%	46,360,000	3.85%	△1,000,000	△2.16%
111-07 담배소비세	17,000,000	1.36%	17,000,000	1.41%	0	0.00%
111-08 지방소비세	20,700,000	1.66%	22,000,000	1.83%	△1,300,000	△5.91%
111-09 지방소득세	49,800,000	4.00%	49,950,000	4.15%	△150,000	△0.30%
113 지난년도수입	2,300,000	0.18%	2,800,000	0.23%	△500,000	△17.86%
113-01 지난년도수입	2,300,000	0.18%	2,800,000	0.23%	△500,000	△17.86%
200 세외수입	62,098,170	4.99%	48,982,355	4.07%	13,115,815	26.78%
210 경상적세외수입	41,037,214	3.29%	29,878,550	2.48%	11,158,664	37.35%
211 재산임대수입	1,956,109	0.16%	1,381,552	0.11%	574,557	41.59%
211-01 국유재산임대료	169,903	0.01%	168,903	0.01%	1,000	0.59%
211-02 공유재산임대료	1,786,206	0.14%	1,212,649	0.10%	573,557	47.30%
212 사용료수입	19,758,283	1.59%	10,971,032	0.91%	8,787,251	80.10%
212-01 도로사용료	1,205,000	0.10%	835,000	0.07%	370,000	44.31%
212-02 하천사용료	3,300	0.00%	3,300	0.00%	0	0.00%
212-05 공유수면사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-06 시장사용료	864,251	0.07%	816,251	0.07%	48,000	5.88%
212-07 입장료수입	7,914,265	0.64%	2,323,767	0.19%	5,590,498	240.58%
212-08 주차요금수입	650,540	0.05%	612,240	0.05%	38,300	6.26%
212-09 기타사용료	9,116,927	0.73%	6,376,474	0.53%	2,740,453	42.98%
213 수수료수입	8,435,198	0.68%	8,253,301	0.69%	181,897	2.20%
213-01 증지수입	778,572	0.06%	938,824	0.08%	△160,252	△17.07%
213-02 폐기물처리수수료	6,470,500	0.52%	6,470,500	0.54%	0	0.00%
213-03 재활용품수거판매수입	25,000	0.00%	220,000	0.02%	△195,000	△88.64%
213-04 보건의료수수료	916,488	0.07%	505,903	0.04%	410,585	81.16%
213-05 기타수수료	244,638	0.02%	118,074	0.01%	126,564	107.19%
214 사업수입	1,482,795	0.12%	1,424,947	0.12%	57,848	4.06%

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		구성비		구성비		증감률
214-01 사업장생산수입	897,975	0.07%	897,727	0.07%	248	0.03%
214-04 배당금수입	16,920	0.00%	16,920	0.00%	0	0.00%
214-05 기타사업수입	567,900	0.05%	510,300	0.04%	57,600	11.29%
215 징수교부금수입	4,234,000	0.34%	4,420,124	0.37%	△186,124	△4.21%
215-01 징수교부금수입	4,234,000	0.34%	4,420,124	0.37%	△186,124	△4.21%
216 이자수입	5,170,829	0.42%	3,427,594	0.28%	1,743,235	50.86%
216-01 공공예금이자수입	5,001,270	0.40%	3,300,320	0.27%	1,700,950	51.54%
216-03 기타이자수입	169,559	0.01%	127,274	0.01%	42,285	33.22%
220 임시적세외수입	18,623,186	1.50%	16,400,164	1.36%	2,223,022	13.55%
221 재산매각수입	1,055,300	0.08%	755,290	0.06%	300,010	39.72%
221-02 시·도유재산매각귀속수입금	20,000	0.00%	20,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.08%	700,000	0.06%	300,000	42.86%
221-04 불용품매각대금	35,300	0.00%	35,290	0.00%	10	0.03%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
222-01 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,494,434	0.12%	858,600	0.07%	635,834	74.05%
223-02 자체보조금등반환수입	1,478,434	0.12%	848,600	0.07%	629,834	74.22%
223-03 위탁비반환수입	16,000	0.00%	10,000	0.00%	6,000	60.00%
224 기타수입	14,962,452	1.20%	13,875,274	1.15%	1,087,178	7.84%
224-04 지적재조사조정금	2,500,000	0.20%	0	0.00%	2,500,000	순증
224-05 지방교부세감소분보전수입	11,600,000	0.93%	12,600,000	1.05%	△1,000,000	△7.94%
224-07 그외수입	862,452	0.07%	1,273,774	0.11%	△411,322	△32.29%
225 지난해도수입	1,100,000	0.09%	900,000	0.07%	200,000	22.22%
225-01 지난해도수입	1,100,000	0.09%	900,000	0.07%	200,000	22.22%
230 지방행정제재·부과금	2,437,770	0.20%	2,703,641	0.22%	△265,871	△9.83%
231 과징금	20,000	0.00%	96,000	0.01%	△76,000	△79.17%
231-01 과징금	20,000	0.00%	96,000	0.01%	△76,000	△79.17%
232 이행강제금	300,000	0.02%	375,000	0.03%	△75,000	△20.00%
232-01 이행강제금	300,000	0.02%	375,000	0.03%	△75,000	△20.00%
233 변상금	25,500	0.00%	25,500	0.00%	0	0.00%
233-01 변상금	25,500	0.00%	25,500	0.00%	0	0.00%

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234 과태료	497,090	0.04%	599,381	0.05%	△102,291	△17.07%
234-02 기타과태료	497,090	0.04%	599,381	0.05%	△102,291	△17.07%
235 환수금	35,580	0.00%	23,160	0.00%	12,420	53.63%
235-01 부정이익환수금	35,580	0.00%	23,160	0.00%	12,420	53.63%
236 부담금	1,559,600	0.13%	1,584,600	0.13%	△25,000	△1.58%
236-01 부담금	1,559,600	0.13%	1,584,600	0.13%	△25,000	△1.58%
300 지방교부세	440,000,000	35.32%	440,000,000	36.52%	0	0.00%
310 지방교부세	440,000,000	35.32%	440,000,000	36.52%	0	0.00%
311 지방교부세	440,000,000	35.32%	440,000,000	36.52%	0	0.00%
311-01 보통교부세	420,000,000	33.72%	420,000,000	34.86%	0	0.00%
311-03 부동산교부세	20,000,000	1.61%	20,000,000	1.66%	0	0.00%
400 조정교부금등	40,000,000	3.21%	40,000,000	3.32%	0	0.00%
420 시·군조정교부금등	40,000,000	3.21%	40,000,000	3.32%	0	0.00%
421 시·군조정교부금등	40,000,000	3.21%	40,000,000	3.32%	0	0.00%
421-01 시·군일반조정교부금	40,000,000	3.21%	40,000,000	3.32%	0	0.00%
500 보조금	492,018,039	39.50%	472,541,562	39.22%	19,476,477	4.12%
510 국고보조금등	377,636,108	30.32%	350,407,475	29.08%	27,228,633	7.77%
511 국고보조금등	377,636,108	30.32%	350,407,475	29.08%	27,228,633	7.77%
511-01 국고보조금	313,560,977	25.17%	285,255,017	23.68%	28,305,960	9.92%
511-02 지역균형발전특별회계보조금	23,506,819	1.89%	26,864,325	2.23%	△3,357,506	△12.50%
511-03 기금	40,568,312	3.26%	38,288,133	3.18%	2,280,179	5.96%
520 시·도비보조금등	114,381,931	9.18%	122,134,087	10.14%	△7,752,156	△6.35%
521 시·도비보조금등	114,381,931	9.18%	122,134,087	10.14%	△7,752,156	△6.35%
521-01 시·도비보조금등	114,381,931	9.18%	122,134,087	10.14%	△7,752,156	△6.35%
700 보전수입등및내부거래	29,300,100	2.35%	15,000,000	1.24%	14,300,100	95.33%
710 보전수입등	29,300,100	2.35%	15,000,000	1.24%	14,300,100	95.33%
711 잉여금	27,781,431	2.23%	13,777,057	1.14%	14,004,374	101.65%
711-01 순세계잉여금	27,781,431	2.23%	13,777,057	1.14%	14,004,374	101.65%
715 보조금등반환금	1,518,669	0.12%	1,222,943	0.10%	295,726	24.18%
715-01 국고보조금등반환금	1,133,292	0.09%	869,728	0.07%	263,564	30.30%
715-02 시·도비보조금등반환금	385,377	0.03%	353,215	0.03%	32,162	9.11%