

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,539,265,755	100.00%	1,423,758,998	100.00%	115,506,757	8.11%
100 지방세수입	182,200,000	11.84%	182,200,000	12.80%	0	0.00%
110 지방세	182,200,000	11.84%	182,200,000	12.80%	0	0.00%
111 보통세	179,900,000	11.69%	179,900,000	12.64%	0	0.00%
111-03 주민세	6,540,000	0.42%	6,540,000	0.46%	0	0.00%
111-04 재산세	40,500,000	2.63%	40,500,000	2.84%	0	0.00%
111-05 자동차세	45,360,000	2.95%	45,360,000	3.19%	0	0.00%
111-07 담배소비세	17,000,000	1.10%	17,000,000	1.19%	0	0.00%
111-08 지방소비세	20,700,000	1.34%	20,700,000	1.45%	0	0.00%
111-09 지방소득세	49,800,000	3.24%	49,800,000	3.50%	0	0.00%
113 지난년도수입	2,300,000	0.15%	2,300,000	0.16%	0	0.00%
113-01 지난년도수입	2,300,000	0.15%	2,300,000	0.16%	0	0.00%
200 세외수입	123,637,379	8.03%	120,748,677	8.48%	2,888,702	2.39%
210 경상적세외수입	89,971,322	5.85%	89,959,125	6.32%	12,197	0.01%
211 재산임대수입	2,070,229	0.13%	2,070,229	0.15%	0	0.00%
211-01 국유재산임대료	169,903	0.01%	169,903	0.01%	0	0.00%
211-02 공유재산임대료	1,900,326	0.12%	1,900,326	0.13%	0	0.00%
212 사용료수입	67,510,202	4.39%	67,510,202	4.74%	0	0.00%
212-01 도로사용료	1,205,000	0.08%	1,205,000	0.08%	0	0.00%
212-02 하천사용료	3,300	0.00%	3,300	0.00%	0	0.00%
212-03 하수도사용료	23,706,571	1.54%	23,706,571	1.67%	0	0.00%
212-04 상수도사용료	23,893,548	1.55%	23,893,548	1.68%	0	0.00%
212-05 공유수면사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-06 시장사용료	864,251	0.06%	864,251	0.06%	0	0.00%
212-07 입장료수입	7,914,265	0.51%	7,914,265	0.56%	0	0.00%
212-08 주차요금수입	650,540	0.04%	650,540	0.05%	0	0.00%
212-09 기타사용료	9,268,727	0.60%	9,268,727	0.65%	0	0.00%
213 수수료수입	8,531,926	0.55%	8,531,926	0.60%	0	0.00%
213-01 증지수입	778,572	0.05%	778,572	0.05%	0	0.00%
213-02 폐기물처리수수료	6,470,500	0.42%	6,470,500	0.45%	0	0.00%
213-03 재활용품수거판매수입	25,000	0.00%	25,000	0.00%	0	0.00%
213-04 보건의료수수료	916,488	0.06%	916,488	0.06%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
213-05 기타수수료	341,366	0.02%	341,366	0.02%	0	0.00%
214 사업수입	1,750,465	0.11%	1,738,268	0.12%	12,197	0.70%
214-01 사업장생산수입	903,975	0.06%	903,975	0.06%	0	0.00%
214-03 매각사업수입	12,197	0.00%	0	0.00%	12,197	순증
214-04 배당금수입	16,920	0.00%	16,920	0.00%	0	0.00%
214-05 기타사업수입	817,373	0.05%	817,373	0.06%	0	0.00%
215 징수교부금수입	4,253,171	0.28%	4,253,171	0.30%	0	0.00%
215-01 징수교부금수입	4,253,171	0.28%	4,253,171	0.30%	0	0.00%
216 이자수입	5,855,329	0.38%	5,855,329	0.41%	0	0.00%
216-01 공공예금이자수입	5,685,770	0.37%	5,685,770	0.40%	0	0.00%
216-03 기타이자수입	169,559	0.01%	169,559	0.01%	0	0.00%
220 임시적세외수입	23,635,543	1.54%	23,529,786	1.65%	105,757	0.45%
221 재산매각수입	1,153,805	0.07%	1,055,300	0.07%	98,505	9.33%
221-02 시·도유재산매각귀속수입금	20,000	0.00%	20,000	0.00%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
221-04 불용품매각대금	133,805	0.01%	35,300	0.00%	98,505	279.05%
222 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
222-01 자치단체간부담금	11,000	0.00%	11,000	0.00%	0	0.00%
223 보조금반환수입	1,494,434	0.10%	1,494,434	0.10%	0	0.00%
223-02 자체보조금등반환수입	1,478,434	0.10%	1,478,434	0.10%	0	0.00%
223-03 위탁비반환수입	16,000	0.00%	16,000	0.00%	0	0.00%
224 기타수입	14,992,452	0.97%	14,992,452	1.05%	0	0.00%
224-04 지적재조사조정금	2,500,000	0.16%	2,500,000	0.18%	0	0.00%
224-05 지방교부세감소분보전수입	11,600,000	0.75%	11,600,000	0.81%	0	0.00%
224-07 그외수입	892,452	0.06%	892,452	0.06%	0	0.00%
225 지난년도수입	5,983,852	0.39%	5,976,600	0.42%	7,252	0.12%
225-01 지난년도수입	5,983,852	0.39%	5,976,600	0.42%	7,252	0.12%
230 지방행정제재·부과금	10,030,514	0.65%	7,259,766	0.51%	2,770,748	38.17%
231 과징금	74,300	0.00%	74,300	0.01%	0	0.00%
231-01 과징금	74,300	0.00%	74,300	0.01%	0	0.00%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	35,500	0.00%	35,500	0.00%	0	0.00%
233-01 변상금	35,500	0.00%	35,500	0.00%	0	0.00%
234 과태료	2,456,090	0.16%	2,456,090	0.17%	0	0.00%
234-02 기타과태료	2,456,090	0.16%	2,456,090	0.17%	0	0.00%
235 환수금	35,580	0.00%	35,580	0.00%	0	0.00%
235-01 부정이의환수금	35,580	0.00%	35,580	0.00%	0	0.00%
236 부담금	7,129,044	0.46%	4,358,296	0.31%	2,770,748	63.57%
236-01 부담금	7,129,044	0.46%	4,358,296	0.31%	2,770,748	63.57%
300 지방교부세	453,862,069	29.49%	440,000,000	30.90%	13,862,069	3.15%
310 지방교부세	453,862,069	29.49%	440,000,000	30.90%	13,862,069	3.15%
311 지방교부세	453,862,069	29.49%	440,000,000	30.90%	13,862,069	3.15%
311-01 보통교부세	433,762,069	28.18%	420,000,000	29.50%	13,762,069	3.28%
311-02 특별교부세	100,000	0.01%	0	0.00%	100,000	순증
311-03 부동산교부세	20,000,000	1.30%	20,000,000	1.40%	0	0.00%
400 조정교부금등	40,995,000	2.66%	40,000,000	2.81%	995,000	2.49%
420 시·군조정교부금등	40,995,000	2.66%	40,000,000	2.81%	995,000	2.49%
421 시·군조정교부금등	40,995,000	2.66%	40,000,000	2.81%	995,000	2.49%
421-01 시·군일반조정교부금	40,000,000	2.60%	40,000,000	2.81%	0	0.00%
421-02 시·군특별조정교부금	995,000	0.06%	0	0.00%	995,000	순증
500 보조금	538,353,727	34.97%	523,302,735	36.76%	15,050,992	2.88%
510 국고보조금등	413,416,296	26.86%	401,496,243	28.20%	11,920,053	2.97%
511 국고보조금등	413,416,296	26.86%	401,496,243	28.20%	11,920,053	2.97%
511-01 국고보조금	340,450,660	22.12%	329,830,675	23.17%	10,619,985	3.22%
511-02 지역균형발전특별회계보조금	23,942,954	1.56%	23,506,819	1.65%	436,135	1.86%
511-03 기금	49,022,682	3.18%	48,158,749	3.38%	863,933	1.79%
520 시·도비보조금등	124,937,431	8.12%	121,806,492	8.56%	3,130,939	2.57%
521 시·도비보조금등	124,937,431	8.12%	121,806,492	8.56%	3,130,939	2.57%
521-01 시·도비보조금등	124,937,431	8.12%	121,806,492	8.56%	3,130,939	2.57%
700 보전수입등및내부거래	200,217,580	13.01%	117,507,586	8.25%	82,709,994	70.39%
710 보전수입등	124,506,198	8.09%	42,679,801	3.00%	81,826,397	191.72%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711 잉여금	122,945,011	7.99%	41,161,132	2.89%	81,783,879	198.69%
711-01 순세계잉여금	122,945,011	7.99%	41,161,132	2.89%	81,783,879	198.69%
712 전년도이월금	26,223	0.00%	0	0.00%	26,223	순증
712-01 국고보조금사용잔액	26,223	0.00%	0	0.00%	26,223	순증
715 보조금등반환금	1,534,964	0.10%	1,518,669	0.11%	16,295	1.07%
715-01 국고보조금등반환금	1,149,587	0.07%	1,133,292	0.08%	16,295	1.44%
715-02 시·도비보조금등반환금	385,377	0.03%	385,377	0.03%	0	0.00%
720 내부거래	75,711,382	4.92%	74,827,785	5.26%	883,597	1.18%
721 전입금	8,611,382	0.56%	8,327,785	0.58%	283,597	3.41%
721-01 공기업특별회계전입금	1,200,000	0.08%	1,200,000	0.08%	0	0.00%
721-03 기타회계전입금	7,411,382	0.48%	7,127,785	0.50%	283,597	3.98%
722 예탁금및예수금	67,100,000	4.36%	66,500,000	4.67%	600,000	0.90%
722-03 예탁금원금회수수입	67,100,000	4.36%	66,500,000	4.67%	600,000	0.90%