

세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,352,511,110	1,245,616,309	106,894,801	8.58%
100 지방세수입	182,200,000	182,200,000	0	0.00%
110 지방세	182,200,000	182,200,000	0	0.00%
111 보통세	179,900,000	179,900,000	0	0.00%
113 지난년도수입	2,300,000	2,300,000	0	0.00%
200 세외수입	62,098,170	62,098,170	0	0.00%
210 경상적세외수입	41,037,214	41,037,214	0	0.00%
211 재산임대수입	1,956,109	1,956,109	0	0.00%
212 사용료수입	19,758,283	19,758,283	0	0.00%
213 수수료수입	8,435,198	8,435,198	0	0.00%
214 사업수입	1,482,795	1,482,795	0	0.00%
215 징수교부금수입	4,234,000	4,234,000	0	0.00%
216 이자수입	5,170,829	5,170,829	0	0.00%
220 임시적세외수입	18,623,186	18,623,186	0	0.00%
221 재산매각수입	1,055,300	1,055,300	0	0.00%
222 자치단체간부담금	11,000	11,000	0	0.00%
223 보조금반환수입	1,494,434	1,494,434	0	0.00%
224 기타수입	14,962,452	14,962,452	0	0.00%
225 지난년도수입	1,100,000	1,100,000	0	0.00%
230 지방행정제재·부과금	2,437,770	2,437,770	0	0.00%
231 과징금	20,000	20,000	0	0.00%
232 이행강제금	300,000	300,000	0	0.00%
233 변상금	25,500	25,500	0	0.00%
234 과태료	497,090	497,090	0	0.00%
235 환수금	35,580	35,580	0	0.00%
236 부담금	1,559,600	1,559,600	0	0.00%
300 지방교부세	453,862,069	440,000,000	13,862,069	3.15%
310 지방교부세	453,862,069	440,000,000	13,862,069	3.15%
311 지방교부세	453,862,069	440,000,000	13,862,069	3.15%
400 조정교부금등	40,995,000	40,000,000	995,000	2.49%
420 시·군조정교부금등	40,995,000	40,000,000	995,000	2.49%
421 시·군조정교부금등	40,995,000	40,000,000	995,000	2.49%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	505,537,202	492,018,039	13,519,163	2.75%
510 국고보조금등	388,675,252	377,636,108	11,039,144	2.92%
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520 시·도비보조금등	116,861,950	114,381,931	2,480,019	2.17%
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700 보전수입등및내부거래	107,818,669	29,300,100	78,518,569	267.98%
710 보전수입등	107,818,669	29,300,100	78,518,569	267.98%
711 잉여금	106,300,000	27,781,431	78,518,569	282.63%
715 보조금등반환금	1,518,669	1,518,669	0	0.00%